



Coronavirus Relief Fund (CRF) Report

February 16, 2021

SUBMISSION OF 2020 ACT 154 SEC. E.100.3 REPORT “USE OF CORONAVIRUS FUND”

To: Vermont General Assembly

In accordance with 2020 Act 154 § E.100.3. Use of Coronavirus Relief Funds, this report is hereby submitted to the General Assembly, by the Agency of Administration. The report includes information and data on all grant programs administered through December 30, 2020⁽¹⁾ using Coronavirus Relief Funds.

Submitted By:

Susanne R. Young, Secretary of Administration

(1) The original CRF date from the US Treasury (UST) was 12/30/20 as used in Act 154. UST subsequently changed the date to 12/31/20 – the date actually used in this report.

UNDERSTANDING THIS REPORT

- This report includes CRF data from VISION, the statewide financial reporting system, and Department of Finance & Management's CRF Tracking documentation; the data have been reviewed by the reporting agencies, independent departments and entities. The report was consolidated by the Agency of Administration CRF Financial Team and the data is as of 12-31-20, unless otherwise noted.
- Appropriations/allocations as of 2/5/21 are additionally reported and represent the net amount after any reversions have been taken.
- Only appropriations which included a grants component are listed in this report:
 - Therefore, appropriation/allocation totals might not reflect the grand total of CRF funding received. Many appropriations were not exclusively dedicated to grants and account for some gaps in the amount appropriated versus amount spent as only grant expenses are reported.
- The report is presented by Agency, independent department or entity. A Summary page begins each section, followed by program pages under that Agency, independent department or entity. The report contains one slide per appropriation ID, as established in Vantage, the statewide budget system. An appropriation ID may include multiple programs.
- Contact Agencies, independent departments or entities directly for additional detail and information about the data presented herein.
- Total obligations related to grants are not currently included in this report but are slated for inclusion in the CRF Dashboard - Phase 2, scheduled for release March 2021. The current CRF Dashboard - Phase 1 may be viewed at: [CRF - Transparency | SPOTLIGHT on Financial Transparency \(vermont.gov\)](#).

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AGENCY OF ADMINISTRATION

Total Appropriated/Allocated as of 12-31-20: \$288,121,959.92

Amount Expended on Grants as of 12-31-20: \$284,859,946.07 (98.9%)

Appropriation/Allocation as of 02-05-21: \$284,728,774.09

AGENCY OF ADMINISTRATION - DEPARTMENT OF FINANCE AND MANAGEMENT (1110892002)

Program Description(s): VSC - Distance learning, equipment and supplies, and facilities alteration costs; Cost of rooms and meals refunds due to campus closures

Total Appropriated/Allocated as of 12-31-20: \$12,515,500.00

Amount Expended on Grants as of 12-31-20: \$12,515,500.00 (100.0%)

Number of Unique Grant Recipients: 1

Average Expended per Recipient: \$12,515,500.00

Appropriation/Allocation as of 02-05-21: \$12,515,500.00

AGENCY OF ADMINISTRATION - DEPARTMENT OF FINANCE AND MANAGEMENT (1110892102)

Program Description(s): VSC - Costs and business disruption due to the pandemic

Total Appropriated/Allocated as of 12-31-20: \$9,352,127.00

Amount Expended on Grants as of 12-31-20: \$9,352,127.00 (100.0%)

Number of Unique Grant Recipients: 1

Average Expended per Recipient: \$9,352,127.00

Appropriation/Allocation as of 02-05-21: \$9,352,127.00

AGENCY OF ADMINISTRATION - DEPARTMENT OF FINANCE AND MANAGEMENT (1110892106)

Program Description(s): VSC - Workforce training for Vermonters impacted by the pandemic

Total Appropriated/Allocated as of 12-31-20: \$1,525,000.00

Amount Expended on Grants as of 12-31-20: \$1,525,000.00 (100.0%)

Number of Unique Grant Recipients: 1

Average Expended per Recipient: \$1,525,000.00

Appropriation/Allocation as of 02-05-21: \$1,525,000.00

AGENCY OF ADMINISTRATION - DEPARTMENT OF FINANCE AND MANAGEMENT (1110892003)

Program Description(s): UVM - Cost of rooms and parking refunds due to campus closures;
Distance learning, equipment and supplies, and facilities alteration costs

Total Appropriated/Allocated as of 12-31-20: \$8,691,500.00

Amount Expended on Grants as of 12-31-20: \$8,691,500.00 (100.0%)

Number of Unique Grant Recipients: 1

Average Expended per Recipient: \$8,691,500.00

Appropriation/Allocation as of 02-05-21: \$8,691,500.00

AGENCY OF ADMINISTRATION - DEPARTMENT OF FINANCE AND MANAGEMENT (1110892103)

Program Description(s): UVM - Costs and business disruption due to the pandemic

Total Appropriated/Allocated as of 12-31-20: \$19,355,000.00

Amount Expended on Grants as of 12-31-20: \$19,355,000.00 (100.0%)

Number of Unique Grant Recipients: 1

Average Expended per Recipient: \$19,355,000.00

Appropriation/Allocation as of 02-05-21: \$19,355,000.00

AGENCY OF ADMINISTRATION - DEPARTMENT OF FINANCE AND MANAGEMENT (1110892004)

Program Description(s): VSAC - Increased tuition assistance and skills enhancement grants

Total Appropriated/Allocated as of 12-31-20: \$2,272,657.00

Amount Expended on Grants as of 12-31-20: \$2,272,657.00 (100.0%)

Number of Unique Grant Recipients: 1

Average Expended per Recipient: \$2,272,657.00

Appropriation/Allocation as of 02-05-21: \$2,272,657.00

AGENCY OF ADMINISTRATION - DEPARTMENT OF FINANCE AND MANAGEMENT (1110892104)

Program Description(s): VSAC - Costs and business disruption due to the pandemic

Total Appropriated/Allocated as of 12-31-20: \$3,400,459.00

Amount Expended on Grants as of 12-31-20: \$3,400,459.00 (100.0%)

Number of Unique Grant Recipients: 1

Average Expended per Recipient: \$3,400,459.00

Appropriation/Allocation as of 02-05-21: \$3,400,459.00

AGENCY OF ADMINISTRATION - DEPARTMENT OF FINANCE AND MANAGEMENT (1110892107)

Program Description(s): UVM - To address pandemic funding needs through December 2020

Total Appropriated/Allocated as of 12-31-20: \$10,000,000.00

Amount Expended on Grants as of 12-31-20: \$10,000,000.00 (100.0%)

Number of Unique Grant Recipients: 1

Average Expended per Recipient: \$10,000,000.00

Appropriation/Allocation as of 02-05-21: \$10,000,000.00

AGENCY OF ADMINISTRATION - DEPARTMENT OF TAXES (1140892001)

Program Description(s): Grants to businesses who collect sales, use, meals and/or rooms tax;
Emergency economic recovery grants to businesses

Total Appropriated/Allocated as of 12-31-20: \$198,726,558.00

Amount Expended on Grants as of 12-31-20: \$198,648,468.16 (100.0%)

Number of Unique Grant Recipients: 2067

Average Expended per Recipient: \$96,104.73

Appropriation/Allocation as of 02-05-21: \$198,517,296.18

AGENCY OF ADMINISTRATION - DEPARTMENT OF TAXES (1140892101)

Program Description(s): Reimburse local government units for COVID-19 expenses, incl. hazard pay, supplies & equipment, etc.; Reimburse waste management districts for COVID-19 expenses, incl. hazard pay, supplies & equipment, etc.; Technical assistance by regional planning commissions

Total Appropriated/Allocated as of 12-31-20: \$10,408,100.00

Amount Expended on Grants as of 12-31-20: \$7,460,750.20 (71.7%)

Number of Unique Grant Recipients: 147

Average Expended per Recipient: \$50,753.40

Appropriation/Allocation as of 02-05-21: \$7,460,750.20

AGENCY OF ADMINISTRATION - DEPARTMENT OF TAXES (1140892102)

Program Description(s): Municipal records digitization

Total Appropriated/Allocated as of 12-31-20: \$1,987,718.00

Amount Expended on Grants as of 12-31-20: \$1,751,143.79 (88.1%)

Number of Unique Grant Recipients: 106

Average Expended per Recipient: \$16,520.22

Appropriation/Allocation as of 02-05-21: \$1,751,143.79

AGENCY OF ADMINISTRATION - DEPARTMENT OF TAXES (1140892103)

Program Description(s): Independent Colleges - Cover COVID-19 related losses or expenditures previously incurred or expected to be incurred

Total Appropriated/Allocated as of 12-31-20: \$9,887,340.92

Amount Expended on Grants as of 12-31-20: \$9,887,340.92 (100.0%)

Number of Unique Grant Recipients: 11

Average Expended per Recipient: \$898,849.17

Appropriation/Allocation as of 02-05-21: \$9,887,340.92

AGENCY OF AGRICULTURE

Total Appropriated/Allocated as of 12-31-20: \$27,292,385.51

Amount Expended on Grants as of 12-31-20: \$23,247,604.38 (85.2%)

Appropriation/Allocation as of 02-05-21: \$23,250,949.95

AGENCY OF AGRICULTURE, FOOD & MARKETS (2200892101)

Program Description(s): Dairy Assistance Program for milk & dairy producers and dairy processors, COVID related expenses

Total Appropriated/Allocated as of 12-31-20: \$21,085,282.00

Amount Expended on Grants as of 12-31-20: \$18,311,529.76 (86.8%)

Number of Unique Grant Recipients: 532

Average Expended per Recipient: \$34,420.17

Appropriation/Allocation as of 02-05-21: \$18,311,529.76

AGENCY OF AGRICULTURE, FOOD & MARKETS (2200892102)

Program Description(s): Non-dairy Agricultural Producer and Processor Assistance Program

Total Appropriated/Allocated as of 12-31-20: \$2,364,195.00

Amount Expended on Grants as of 12-31-20: \$1,093,166.11 (46.2%)

Number of Unique Grant Recipients: 111

Average Expended per Recipient: \$9,848.34

Appropriation/Allocation as of 02-05-21: \$1,096,511.68

AGENCY OF AGRICULTURE, FOOD & MARKETS (2200892103)

Program Description(s): Working Lands Program for and agriculture, food, and market participants

Total Appropriated/Allocated as of 12-31-20: \$3,242,908.51

Amount Expended on Grants as of 12-31-20: \$3,242,908.51 (100.0%)

Number of Unique Grant Recipients: 112

Average Expended per Recipient: \$28,954.54

Appropriation/Allocation as of 02-05-21: \$3,242,908.51

AGENCY OF AGRICULTURE, FOOD & MARKETS (2200892104)

Program Description(s): Grants to agricultural fairs

Total Appropriated/Allocated as of 12-31-20: \$500,000.00

Amount Expended on Grants as of 12-31-20: \$500,000.00 (100.0%)

Number of Unique Grant Recipients: 12

Average Expended per Recipient: \$41,666.67

Appropriation/Allocation as of 02-05-21: \$500,000.00

AGENCY OF AGRICULTURE, FOOD & MARKETS (2200892105)

Program Description(s): Farm to School Program - Facilitate local food procurement and hands-on education goals of the program

Total Appropriated/Allocated as of 12-31-20: \$100,000.00

Amount Expended on Grants as of 12-31-20: \$100,000.00 (100.0%)

Number of Unique Grant Recipients: 19

Average Expended per Recipient: \$5,263.16

Appropriation/Allocation as of 02-05-21: \$100,000.00

AGENCY OF COMMERCE & COMMUNITY DEVELOPMENT

Total Appropriated/Allocated as of 12-31-20: \$175,176,105.04

Amount Expended on Grants as of 12-31-20: \$168,428,027.21 (96.1%)

Appropriation/Allocation as of 02-05-21: \$174,845,584.84

AGENCY OF COMMERCE & COMMUNITY DEVELOPMENT (7100892002)

Program Description(s): Grants to businesses who collect sales, use, meals and/or rooms tax

Total Appropriated/Allocated as of 12-31-20: \$19,095,052.56

Amount Expended on Grants as of 12-31-20: \$19,095,052.56 (100.0%)

Number of Unique Grant Recipients: 635

Average Expended per Recipient: \$30,070.95

Appropriation/Allocation as of 02-05-21: \$19,095,052.56

AGENCY OF COMMERCE & COMMUNITY DEVELOPMENT (7100892101)

Program Description(s): Emergency economic recovery grants to businesses

Total Appropriated/Allocated as of 12-31-20: \$101,561,354.48

Amount Expended on Grants as of 12-31-20: \$99,357,187.86 (97.8%)

Number of Unique Grant Recipients: 1980

Average Expended per Recipient: \$50,180.40

Appropriation/Allocation as of 02-05-21: \$101,230,835.60

AGENCY OF COMMERCE & COMMUNITY DEVELOPMENT (7100892102)

Program Description(s): Grant to Working Lands Enterprise Fund for grants to businesses in the agricultural, food and forest, and wood products industries

Total Appropriated/Allocated as of 12-31-20: \$2,500,000.00

Amount Expended on Grants as of 12-31-20: \$2,399,455.57 (96.0%)

Number of Unique Grant Recipients: 79

Average Expended per Recipient: \$30,372.86

Appropriation/Allocation as of 02-05-21: \$2,500,000.00

AGENCY OF COMMERCE & COMMUNITY DEVELOPMENT (7100892103)

Program Description(s): VT Community Loan Fund for minority and women-owned small businesses

Total Appropriated/Allocated as of 12-31-20: \$4,952,280.49

Amount Expended on Grants as of 12-31-20: \$4,952,280.49 (100.0%)

Number of Unique Grant Recipients: 654

Average Expended per Recipient: \$7,572.29

Appropriation/Allocation as of 02-05-21: \$4,952,280.49

AGENCY OF COMMERCE & COMMUNITY DEVELOPMENT (7100892104)

Program Description(s): Grant to Vermont Arts Council for grants to nonprofit arts and cultural organizations

Total Appropriated/Allocated as of 12-31-20: \$4,802,417.51

Amount Expended on Grants as of 12-31-20: \$4,802,417.51 (100.0%)

Number of Unique Grant Recipients: 112

Average Expended per Recipient: \$42,878.73

Appropriation/Allocation as of 02-05-21: \$4,802,417.51

AGENCY OF COMMERCE & COMMUNITY DEVELOPMENT (7100892105)

Program Description(s): Restart Vermont business assistance program

Total Appropriated/Allocated as of 12-31-20: \$2,800,000.00

Amount Expended on Grants as of 12-31-20: \$2,651,818.40 (94.7%)

Number of Unique Grant Recipients: 5

Average Expended per Recipient: \$530,363.68

Appropriation/Allocation as of 02-05-21: \$2,800,000.00

AGENCY OF COMMERCE & COMMUNITY DEVELOPMENT (7100892108)

Program Description(s): Recreation Safety Grants - Improvements to mitigate public health and safety risks in Vermont ski area businesses

Total Appropriated/Allocated as of 12-31-20: \$2,500,000.00

Amount Expended on Grants as of 12-31-20: \$2,499,998.68 (100.0%)

Number of Unique Grant Recipients: 34

Average Expended per Recipient: \$73,529.37

Appropriation/Allocation as of 02-05-21: \$2,499,998.68

**AGENCY OF COMMERCE & COMMUNITY DEVELOPMENT -
DEPARTMENT OF HOUSING & COMMUNITY DEVELOPMENT
(7110892101)**

Program Description(s): Counselling and assistance to landlords

Total Appropriated/Allocated as of 12-31-20: \$165,000.00

Amount Expended on Grants as of 12-31-20: \$165,000.00 (100.0%)

Number of Unique Grant Recipients: 1

Average Expended per Recipient: \$165,000.00

Appropriation/Allocation as of 02-05-21: \$165,000.00

**AGENCY OF COMMERCE & COMMUNITY DEVELOPMENT -
DEPARTMENT OF HOUSING & COMMUNITY DEVELOPMENT
(7110892102)**

Program Description(s): Financial and technical assistance to stabilize low- and moderate-income homeowners and prevent home foreclosures for Vermont families

Total Appropriated/Allocated as of 12-31-20: \$4,700,000.00

Amount Expended on Grants as of 12-31-20: \$4,700,000.00 (100.0%)

Number of Unique Grant Recipients: 1

Average Expended per Recipient: \$4,700,000.00

Appropriation/Allocation as of 02-05-21: \$4,700,000.00

AGENCY OF COMMERCE & COMMUNITY DEVELOPMENT - DEPARTMENT OF HOUSING & COMMUNITY DEVELOPMENT (7110892103)

Program Description(s): Rental assistance and eviction protection: support tenants in need of rental arrearage assistance.

Total Appropriated/Allocated as of 12-31-20: \$22,000,000.00

Amount Expended on Grants as of 12-31-20: \$21,994,000.00 (100.0%)

Number of Unique Grant Recipients: 1

Average Expended per Recipient: \$21,994,000.00

Appropriation/Allocation as of 02-05-21: \$22,000,000.00

**AGENCY OF COMMERCE & COMMUNITY DEVELOPMENT -
DEPARTMENT OF HOUSING & COMMUNITY DEVELOPMENT
(7110892104)**

Program Description(s): Re-Housing Recovery Program

Total Appropriated/Allocated as of 12-31-20: \$7,600,000.00

Amount Expended on Grants as of 12-31-20: \$5,222,500.00 (68.7%)

Number of Unique Grant Recipients: 5

Average Expended per Recipient: \$1,044,500.00

Appropriation/Allocation as of 02-05-21: \$7,600,000.00

AGENCY OF COMMERCE & COMMUNITY DEVELOPMENT - DEPARTMENT OF TOURISM & MARKETING (7130892101)

Program Description(s): Restart VT marketing program other expenses; Restart VT marketing program competitive grants; Restart VT marketing program contract

Total Appropriated/Allocated as of 12-31-20: \$2,500,000.00

Amount Expended on Grants as of 12-31-20: \$588,316.14 (23.5%)

Number of Unique Grant Recipients: 61

Average Expended per Recipient: \$9,644.53

Appropriation/Allocation as of 02-05-21: \$2,500,000.00

AGENCY OF EDUCATION

Total Appropriated/Allocated as of 12-31-20: \$98,656,090.55

Amount Expended on Grants as of 12-31-20: \$5,325,039.59 (5.4%)

Appropriation/Allocation as of 02-05-21: \$98,656,090.55

AGENCY OF EDUCATION (5100892002)

Program Description(s): Reimbursement of COVID-19 related costs; Indoor Air Quality Program; Reimbursement of COVID-19 related costs; Summer Food Service Programs

Total Appropriated/Allocated as of 12-31-20: \$49,907,755.03

Amount Expended on Grants as of 12-31-20: \$4,490,037.37 (9.0%)

Number of Unique Grant Recipients: 21

Average Expended per Recipient: \$213,811.30

Appropriation/Allocation as of 02-05-21: \$49,907,755.03

AGENCY OF EDUCATION (5100892104)

Program Description(s): Indoor Air Quality Program; Reimbursement of COVID-19 related costs;
Child Nutrition Program

Total Appropriated/Allocated as of 12-31-20: \$48,748,335.52

Amount Expended on Grants as of 12-31-20: \$835,002.22 (1.7%)

Number of Unique Grant Recipients: 1

Average Expended per Recipient: \$835,002.22

Appropriation/Allocation as of 02-05-21: \$48,748,335.52

AGENCY OF HUMAN SERVICES

Total Appropriated/Allocated as of 12-31-20: \$388,063,161.13

Amount Expended on Grants as of 12-31-20: \$280,061,094.22 (72.2%)

Appropriation/Allocation as of 02-05-21: \$385,663,161.13

AGENCY OF HUMAN SERVICES - DEPARTMENT OF MENTAL HEALTH (3150070000)

Program Description(s): Funding provided for the Agency or Department's discretionary use, for CRF eligible expenses

Total Appropriated/Allocated as of 12-31-20: \$11,209,247.00

Amount Expended on Grants as of 12-31-20: \$5,484,218.00 (48.9%)

Number of Unique Grant Recipients: 14

Average Expended per Recipient: \$391,729.86

Appropriation/Allocation as of 02-05-21: \$11,209,247.00

AGENCY OF HUMAN SERVICES - DEPARTMENT OF MENTAL HEALTH (3150892101)

Program Description(s): Pathways VT operation of its peer warm line

Total Appropriated/Allocated as of 12-31-20: \$200,000.00

Amount Expended on Grants as of 12-31-20: \$164,500.00 (82.3%)

Number of Unique Grant Recipients: 1

Average Expended per Recipient: \$164,500.00

Appropriation/Allocation as of 02-05-21: \$200,000.00

AGENCY OF HUMAN SERVICES (3400001000)

Program Description(s): COVID related expenses

Total Appropriated/Allocated as of 12-31-20: \$4,922,151.53

Amount Expended on Grants as of 12-31-20: \$15,000.00 (0.3%)

Number of Unique Grant Recipients: 1

Average Expended per Recipient: \$15,000.00

Appropriation/Allocation as of 02-05-21: \$4,922,151.53

AGENCY OF HUMAN SERVICES (3400892101)

Program Description(s): Access to justice services during the pandemic and cost of electronic judicial filing fees

Total Appropriated/Allocated as of 12-31-20: \$300,000.00

Amount Expended on Grants as of 12-31-20: \$216,481.00 (72.2%)

Number of Unique Grant Recipients: 1

Average Expended per Recipient: \$216,481.00

Appropriation/Allocation as of 02-05-21: \$300,000.00

AGENCY OF HUMAN SERVICES (3400892102)

Program Description(s): Health Care Provider Stabilization Grant Program; COVID-19 related testing in hospitals long-term care facilities; COVID-19 related expenses incurred by designated and specialized service agencies; EMS & ambulance service providers workforce stabilization

Total Appropriated/Allocated as of 12-31-20: \$163,107,181.66

Amount Expended on Grants as of 12-31-20: \$143,274,587.24 (87.8%)

Number of Unique Grant Recipients: 308

Average Expended per Recipient: \$465,177.23

Appropriation/Allocation as of 02-05-21: \$163,107,181.66

AGENCY OF HUMAN SERVICES (3400892103)

Program Description(s): Front-line Employees Hazard Pay Grant Program⁽¹⁾

Total Appropriated/Allocated as of 12-31-20: \$30,500,000.00

Amount Expended on Grants as of 12-31-20: \$28,974,212.22 (95.0%)

Number of Unique Grant Recipients: 1079

Average Expended per Recipient: \$26,852.84

Appropriation/Allocation as of 02-05-21: \$28,982,612.22

(1) 3400892103 is the first program for Hazard Pay implemented for the March 13, 2020 through May 15, 2020 period, which was managed and expended directly by AHS and targeted public safety, public health, health care, and human services employers. A portion of this funding was awarded to independent direct support providers via ARIS. The appropriation was established via Act 136 of 2020; H.965, Section 6.

AGENCY OF HUMAN SERVICES (3400892105)

Program Description(s): Outreach to communicate health and hygiene information, preparation and delivery of care packages, case management navigation

Total Appropriated/Allocated as of 12-31-20: \$700,000.00

Amount Expended on Grants as of 12-31-20: \$551,311.00 (78.8%)

Number of Unique Grant Recipients: 2

Average Expended per Recipient: \$275,655.50

Appropriation/Allocation as of 02-05-21: \$700,000.00

AGENCY OF HUMAN SERVICES (3400892106)

Program Description(s): Legal and counseling assistance to mitigate homelessness, by Vermont Legal Aid

Total Appropriated/Allocated as of 12-31-20: \$550,000.00

Amount Expended on Grants as of 12-31-20: \$439,424.00 (79.9%)

Number of Unique Grant Recipients: 1

Average Expended per Recipient: \$439,424.00

Appropriation/Allocation as of 02-05-21: \$550,000.00

AGENCY OF HUMAN SERVICES (3400892107)

Program Description(s): Information technology costs for VT Legal Aid

Total Appropriated/Allocated as of 12-31-20: \$250,000.00

Amount Expended on Grants as of 12-31-20: \$175,803.00 (70.3%)

Number of Unique Grant Recipients: 1

Average Expended per Recipient: \$175,803.00

Appropriation/Allocation as of 02-05-21: \$250,000.00

AGENCY OF HUMAN SERVICES (3400892108)

Program Description(s): Front-line Employees Hazard Pay Grant Program⁽¹⁾

Total Appropriated/Allocated as of 12-31-20: \$30,100,000.00

Amount Expended on Grants as of 12-31-20: \$28,404,113.29 (94.4%)

Number of Unique Grant Recipients: 3228

Average Expended per Recipient: \$8,799.29

Appropriation/Allocation as of 02-05-21: \$29,117,387.78

(1) 3400892108 is the second Hazard Pay program appropriated via Act 154 (Bill H.969) Sec B.112.2 and Act 168 of 2020. The grant process for this appropriation was administered by DFR and targeted Vermonters working in the operations of grocery stores, pharmacies, certain retailers, waste management, funeral establishments, etc. Former employees of those covered employers were also entitled to receive hazard pay; payments to those individuals were made directly by the State.

AGENCY OF HUMAN SERVICES - DEPARTMENT OF VERMONT HEALTH ACCESS (3410018000)

Program Description(s): COVID related expenses⁽¹⁾

Total Appropriated/Allocated as of 12-31-20: \$36,622,036.42

Amount Expended on Grants as of 12-31-20: \$11,073,829.65 (30.2%)

Number of Unique Grant Recipients: 28

Average Expended per Recipient: \$395,493.92

Appropriation/Allocation as of 02-05-21: \$36,622,036.42

(1) Grants included those to Vermont's larger health care providers as stabilization grants and justified through both revenue loss from restrictions on non-emergency treatments and direct expenses related to Covid-19.

AGENCY OF HUMAN SERVICES - DEPARTMENT OF HEALTH (3420021000)

Program Description(s): Funding provided for the Agency or Department's discretionary use, for CRF eligible expenses

Total Appropriated/Allocated as of 12-31-20: \$14,341,774.43

Amount Expended on Grants as of 12-31-20: \$354,964.44 (2.5%)

Number of Unique Grant Recipients: 15

Average Expended per Recipient: \$23,664.30

Appropriation/Allocation as of 02-05-21: \$14,341,774.43

AGENCY OF HUMAN SERVICES - DEPARTMENT OF HEALTH (3420060000)

Program Description(s): COVID related expenses

Total Appropriated/Allocated as of 12-31-20: \$3,726,475.57

Amount Expended on Grants as of 12-31-20: \$10,659.24 (0.3%)

Number of Unique Grant Recipients: 1

Average Expended per Recipient: \$10,659.24

Appropriation/Allocation as of 02-05-21: \$3,726,475.57

AGENCY OF HUMAN SERVICES - DEPARTMENT OF HEALTH (3420892001)

Program Description(s): EMTs training & support

Total Appropriated/Allocated as of 12-31-20: \$400,000.00

Amount Expended on Grants as of 12-31-20: \$123,450.00 (30.9%)

Number of Unique Grant Recipients: 7

Average Expended per Recipient: \$17,635.71

Appropriation/Allocation as of 02-05-21: \$400,000.00

AGENCY OF HUMAN SERVICES - DEPARTMENT OF HEALTH (3420892002)

Program Description(s): Paramedic Training

Total Appropriated/Allocated as of 12-31-20: \$500,000.00

Amount Expended on Grants as of 12-31-20: \$228,511.00 (45.7%)

Number of Unique Grant Recipients: 3

Average Expended per Recipient: \$76,170.33

Appropriation/Allocation as of 02-05-21: \$500,000.00

AGENCY OF HUMAN SERVICES - DEPARTMENT OF HEALTH (3420892101)

Program Description(s): Access to telehealth services through the COVID-Response Telehealth Connectivity Program

Total Appropriated/Allocated as of 12-31-20: \$800,000.00

Amount Expended on Grants as of 12-31-20: \$789,340.76 (98.7%)

Number of Unique Grant Recipients: 1

Average Expended per Recipient: \$789,340.76

Appropriation/Allocation as of 02-05-21: \$800,000.00

AGENCY OF HUMAN SERVICES - DEPARTMENT OF HEALTH (3420892102)

Program Description(s): Addressing health disparities and food, shelter, health care support for vulnerable populations

Total Appropriated/Allocated as of 12-31-20: \$500,000.00

Amount Expended on Grants as of 12-31-20: \$363,099.61 (72.6%)

Number of Unique Grant Recipients: 4

Average Expended per Recipient: \$90,774.90

Appropriation/Allocation as of 02-05-21: \$500,000.00

AGENCY OF HUMAN SERVICES - DEPARTMENT OF HEALTH (3420892103)

Program Description(s): Reimbursement of expenses in 12 recovery centers

Total Appropriated/Allocated as of 12-31-20: \$60,000.00

Amount Expended on Grants as of 12-31-20: \$3,732.38 (6.2%)

Number of Unique Grant Recipients: 2

Average Expended per Recipient: \$1,866.19

Appropriation/Allocation as of 02-05-21: \$60,000.00

AGENCY OF HUMAN SERVICES - DEPARTMENT OF HEALTH (3420892106)

Program Description(s): Financial relief and stabilization for Vermont EMS and ambulance service providers

Total Appropriated/Allocated as of 12-31-20: \$1,900,000.00

Amount Expended on Grants as of 12-31-20: \$1,853,515.00 (97.6%)

Number of Unique Grant Recipients: 46

Average Expended per Recipient: \$40,293.80

Appropriation/Allocation as of 02-05-21: \$1,900,000.00

AGENCY OF HUMAN SERVICES - DEPARTMENT OF HEALTH (3420892107)

Program Description(s): Address issues of health equity and COVID-19 related health disparities

Total Appropriated/Allocated as of 12-31-20: \$650,000.00

Amount Expended on Grants as of 12-31-20: \$153,856.95 (23.7%)

Number of Unique Grant Recipients: 6

Average Expended per Recipient: \$25,642.83

Appropriation/Allocation as of 02-05-21: \$750,000.00

AGENCY OF HUMAN SERVICES - DEPARTMENT OF HEALTH (3420892108)

Program Description(s): Workforce stabilization

Total Appropriated/Allocated as of 12-31-20: \$2,000,000.00

Amount Expended on Grants as of 12-31-20: \$1,783,706.00 (89.2%)

Number of Unique Grant Recipients: 68

Average Expended per Recipient: \$26,230.97

Appropriation/Allocation as of 02-05-21: \$2,000,000.00

AGENCY OF HUMAN SERVICES - DEPARTMENT FOR CHILDREN & FAMILIES (3440020000)

Program Description(s): COVID related expenses

Total Appropriated/Allocated as of 12-31-20: \$1,815,960.00

Amount Expended on Grants as of 12-31-20: \$774,753.00 (42.7%)

Number of Unique Grant Recipients: 8

Average Expended per Recipient: \$96,844.13

Appropriation/Allocation as of 02-05-21: \$1,815,960.00

AGENCY OF HUMAN SERVICES - DEPARTMENT FOR CHILDREN & FAMILIES (3440030000)

Program Description(s): COVID related expenses

Total Appropriated/Allocated as of 12-31-20: \$22,564,912.00

Amount Expended on Grants as of 12-31-20: \$9,893,462.00 (43.8%)

Number of Unique Grant Recipients: 686

Average Expended per Recipient: \$14,421.96

Appropriation/Allocation as of 02-05-21: \$22,564,912.00

AGENCY OF HUMAN SERVICES - DEPARTMENT FOR CHILDREN & FAMILIES (3440080000)

Program Description(s): Funding provided for the Agency or Department's discretionary use, for CRF eligible expenses

Total Appropriated/Allocated as of 12-31-20: \$2,124,309.00

Amount Expended on Grants as of 12-31-20: \$18,000.00 (0.8%)

Number of Unique Grant Recipients: 1

Average Expended per Recipient: \$18,000.00

Appropriation/Allocation as of 02-05-21: \$2,124,309.00

AGENCY OF HUMAN SERVICES - DEPARTMENT FOR CHILDREN & FAMILIES (3440100000)

Program Description(s): COVID related expenses

Total Appropriated/Allocated as of 12-31-20: \$1,826,921.29

Amount Expended on Grants as of 12-31-20: \$1,735,584.87 (95.0%)

Number of Unique Grant Recipients: 17

Average Expended per Recipient: \$102,093.23

Appropriation/Allocation as of 02-05-21: \$1,826,921.29

AGENCY OF HUMAN SERVICES - DEPARTMENT FOR CHILDREN & FAMILIES (3440892101)

Program Description(s): Grant to the Economic Micro Business Recovery Assistance for the COVID-19 Epidemic (EMBRACE)

Total Appropriated/Allocated as of 12-31-20: \$2,400,000.00

Amount Expended on Grants as of 12-31-20: \$2,400,000.00 (100.0%)

Number of Unique Grant Recipients: 1

Average Expended per Recipient: \$2,400,000.00

Appropriation/Allocation as of 02-05-21: \$2,400,000.00

AGENCY OF HUMAN SERVICES - DEPARTMENT FOR CHILDREN & FAMILIES (3440892102)

Program Description(s): General Assistance Emergency Housing and Rental Subsidy ; Housing Opportunity Grant Program Supplemental; Rapid Resolution Housing Initiative

Total Appropriated/Allocated as of 12-31-20: \$16,000,000.00

Amount Expended on Grants as of 12-31-20: \$4,169,662.84 (26.1%)

Number of Unique Grant Recipients: 28

Average Expended per Recipient: \$148,916.53

Appropriation/Allocation as of 02-05-21: \$16,000,000.00

AGENCY OF HUMAN SERVICES - DEPARTMENT FOR CHILDREN & FAMILIES (3440892103)

Program Description(s): Support for Vermont Foodbank

Total Appropriated/Allocated as of 12-31-20: \$4,700,000.00

Amount Expended on Grants as of 12-31-20: \$4,700,000.00 (100.0%)

Number of Unique Grant Recipients: 1

Average Expended per Recipient: \$4,700,000.00

Appropriation/Allocation as of 02-05-21: \$4,700,000.00

AGENCY OF HUMAN SERVICES - DEPARTMENT FOR CHILDREN & FAMILIES (3440892104)

Program Description(s): Restart grants to summer camps, afterschool programs, and child care providers; costs incurred by parent child centers

Total Appropriated/Allocated as of 12-31-20: \$16,893,966.00

Amount Expended on Grants as of 12-31-20: \$16,779,645.89 (99.3%)

Number of Unique Grant Recipients: 677

Average Expended per Recipient: \$24,785.30

Appropriation/Allocation as of 02-05-21: \$16,893,966.00

AGENCY OF HUMAN SERVICES - DEPARTMENT FOR CHILDREN & FAMILIES (3440892107)

Program Description(s): Foster parent supplemental COVID-19 payment

Total Appropriated/Allocated as of 12-31-20: \$250,000.00

Amount Expended on Grants as of 12-31-20: \$248,300.00 (99.3%)

Number of Unique Grant Recipients: 566

Average Expended per Recipient: \$438.69

Appropriation/Allocation as of 02-05-21: \$250,000.00

**AGENCY OF HUMAN SERVICES - DEPARTMENT OF
DISABILITIES, AGING & INDEPENDENT LIVING
(3460020000)**

Program Description(s): COVID related expenses

Total Appropriated/Allocated as of 12-31-20: \$1,079,076.02

Amount Expended on Grants as of 12-31-20: \$1,079,075.42 (100.0%)

Number of Unique Grant Recipients: 5

Average Expended per Recipient: \$215,815.08

Appropriation/Allocation as of 02-05-21: \$1,079,076.02

**AGENCY OF HUMAN SERVICES - DEPARTMENT OF
DISABILITIES, AGING & INDEPENDENT LIVING
(3460050000)**

Program Description(s): COVID related expenses

Total Appropriated/Allocated as of 12-31-20: \$5,719,603.00

Amount Expended on Grants as of 12-31-20: \$5,719,603.00 (100.0%)

Number of Unique Grant Recipients: 17

Average Expended per Recipient: \$336,447.24

Appropriation/Allocation as of 02-05-21: \$5,719,603.00

**AGENCY OF HUMAN SERVICES - DEPARTMENT OF
DISABILITIES, AGING & INDEPENDENT LIVING
(3460080000)**

Program Description(s): COVID related expenses

Total Appropriated/Allocated as of 12-31-20: \$1,822,547.21

Amount Expended on Grants as of 12-31-20: \$1,822,547.21 (100.0%)

Number of Unique Grant Recipients: 16

Average Expended per Recipient: \$113,909.20

Appropriation/Allocation as of 02-05-21: \$1,822,547.21

**AGENCY OF HUMAN SERVICES - DEPARTMENT OF
DISABILITIES, AGING & INDEPENDENT LIVING
(3460892101)**

Program Description(s): Vermont Association for the Blind and Visually Impaired - technology training for isolated seniors

Total Appropriated/Allocated as of 12-31-20: \$100,000.00

Amount Expended on Grants as of 12-31-20: \$40,793.17 (40.8%)

Number of Unique Grant Recipients: 1

Average Expended per Recipient: \$40,793.17

Appropriation/Allocation as of 02-05-21: \$100,000.00

**AGENCY OF HUMAN SERVICES - DEPARTMENT OF
DISABILITIES, AGING & INDEPENDENT LIVING
(3460892102)**

Program Description(s): Financial stabilization for 12 statewide adult day providers

Total Appropriated/Allocated as of 12-31-20: \$2,450,000.00

Amount Expended on Grants as of 12-31-20: \$2,449,999.98 (100.0%)

Number of Unique Grant Recipients: 12

Average Expended per Recipient: \$204,166.67

Appropriation/Allocation as of 02-05-21: \$2,450,000.00

**AGENCY OF HUMAN SERVICES - DEPARTMENT OF
DISABILITIES, AGING & INDEPENDENT LIVING
(3460892103)**

Program Description(s): Provide financial stabilization for 12 statewide adult day providers

Total Appropriated/Allocated as of 12-31-20: \$2,000,000.00

Amount Expended on Grants as of 12-31-20: \$2,000,000.00 (100.0%)

Number of Unique Grant Recipients: 11

Average Expended per Recipient: \$181,818.18

Appropriation/Allocation as of 02-05-21: \$2,000,000.00

**AGENCY OF HUMAN SERVICES - DEPARTMENT OF
DISABILITIES, AGING & INDEPENDENT LIVING
(3460892104)**

Program Description(s): Support the Meals on Wheels program

Total Appropriated/Allocated as of 12-31-20: \$565,000.00

Amount Expended on Grants as of 12-31-20: \$564,999.86 (100.0%)

Number of Unique Grant Recipients: 4

Average Expended per Recipient: \$141,249.97

Appropriation/Allocation as of 02-05-21: \$565,000.00

AGENCY OF HUMAN SERVICES - DEPARTMENT OF DISABILITIES, AGING & INDEPENDENT LIVING (3460892105)

Program Description(s): Support for households living below 300 percent of Federal Poverty Line, Reach Up recipients, older Vermonters, and individuals with disabilities

Total Appropriated/Allocated as of 12-31-20: \$700,000.00

Amount Expended on Grants as of 12-31-20: \$661,574.00 (94.5%)

Number of Unique Grant Recipients: 15

Average Expended per Recipient: \$44,104.93

Appropriation/Allocation as of 02-05-21: \$700,000.00

AGENCY OF HUMAN SERVICES - DEPARTMENT OF CORRECTIONS (3480892101)

Program Description(s): PPE and temperature scanners for correctional facilities and field service offices; Technology upgrades; Increased program capacity at community justice centers and transitional housing programs; Direct rental assistance; Remote access to 13 Domestic Violence

Total Appropriated/Allocated as of 12-31-20: \$1,712,000.00

Amount Expended on Grants as of 12-31-20: \$564,778.20 (33.0%)

Number of Unique Grant Recipients: 18

Average Expended per Recipient: \$31,376.57

Appropriation/Allocation as of 02-05-21: \$1,712,000.00

AGENCY OF NATURAL RESOURCES

Total Appropriated/Allocated as of 12-31-20: \$8,187,336.96

Amount Expended on Grants as of 12-31-20: \$5,367,839.01 (65.6%)

Appropriation/Allocation as of 02-05-21: \$8,187,336.96

AGENCY OF NATURAL RESOURCES - DEPARTMENT OF FISH & WILDLIFE (6120892101)

Program Description(s): Update signage and information, clean and sanitize public spaces, set up temporary campsites, improve public access to State lands

Total Appropriated/Allocated as of 12-31-20: \$1,550,000.00

Amount Expended on Grants as of 12-31-20: \$73,690.05 (4.8%)

Number of Unique Grant Recipients: 1

Average Expended per Recipient: \$73,690.05

Appropriation/Allocation as of 02-05-21: \$1,550,000.00

AGENCY OF NATURAL RESOURCES - DEPARTMENT OF FORESTS, PARKS & RECREATION (6130892102)

Program Description(s): Forest Economy Stabilization Grant Program

Total Appropriated/Allocated as of 12-31-20: \$3,707,165.00

Amount Expended on Grants as of 12-31-20: \$3,657,165.00 (98.7%)

Number of Unique Grant Recipients: 70

Average Expended per Recipient: \$52,245.21

Appropriation/Allocation as of 02-05-21: \$3,707,165.00

AGENCY OF NATURAL RESOURCES - DEPARTMENT OF FORESTS, PARKS & RECREATION (6130892103)

Program Description(s): Grants to outdoor recreation businesses

Total Appropriated/Allocated as of 12-31-20: \$1,480,171.96

Amount Expended on Grants as of 12-31-20: \$1,480,171.96 (100.0%)

Number of Unique Grant Recipients: 37

Average Expended per Recipient: \$40,004.65

Appropriation/Allocation as of 02-05-21: \$1,480,171.96

AGENCY OF NATURAL RESOURCES - DEPARTMENT OF FORESTS, PARKS & RECREATION (6130892104)

Program Description(s): Update signage and information, clean and sanitize public spaces, set up temporary campsites, improve public access to State lands; VT Youth Conservation Corps

Total Appropriated/Allocated as of 12-31-20: \$1,450,000.00

Amount Expended on Grants as of 12-31-20: \$156,812.00 (10.8%)

Number of Unique Grant Recipients: 2

Average Expended per Recipient: \$78,406.00

Appropriation/Allocation as of 02-05-21: \$1,450,000.00

DEPARTMENT OF PUBLIC SAFETY

Total Appropriated/Allocated as of 12-31-20: \$15,048,917.00

Amount Expended on Grants as of 12-31-20: \$55,166.83 (0.4%)

Appropriation/Allocation as of 02-05-21: \$15,048,917.00

DEPARTMENT OF PUBLIC SAFETY (2140030000)

Program Description(s): COVID related expenses

Total Appropriated/Allocated as of 12-31-20: \$15,048,917.00

Amount Expended on Grants as of 12-31-20: \$55,166.83 (0.4%)

Number of Unique Grant Recipients: 14

Average Expended per Recipient: \$3,940.49

Appropriation/Allocation as of 02-05-21: \$15,048,917.00

DEPARTMENT OF PUBLIC SERVICE

Total Appropriated/Allocated as of 12-31-20: \$28,521,875.00

Amount Expended on Grants as of 12-31-20: \$15,085,636.27 (52.9%)

Appropriation/Allocation as of 02-05-21: \$28,521,875.00

DEPARTMENT OF PUBLIC SERVICE (2240000000)

Program Description(s): COVID related expenses

Total Appropriated/Allocated as of 12-31-20: \$1,941,875.00

Amount Expended on Grants as of 12-31-20: \$582,531.23 (30.0%)

Number of Unique Grant Recipients: 70⁽¹⁾

Average Expended per Recipient: \$8,321.87

Appropriation/Allocation as of 02-05-21: \$1,941,875.00⁽¹⁾

(1) Appropriation and recipient data is subject to change, pending further verification.

DEPARTMENT OF PUBLIC SERVICE (2240892101)

Program Description(s): Accelerated Broadband Connectivity Program: Get Vermonters Connected Now Initiative, COVID-Response Temporary Broadband Lifeline Program, Connectivity Initiative; COVID-Response Line Extension Customer Assistance Program; Wi-fi Deployment

Total Appropriated/Allocated as of 12-31-20: \$16,933,500.00

Amount Expended on Grants as of 12-31-20: \$5,396,742.42 (31.9%)

Number of Unique Grant Recipients: 59

Average Expended per Recipient: \$91,470.21

Appropriation/Allocation as of 02-05-21: \$16,933,500.00

DEPARTMENT OF PUBLIC SERVICE (2240892102)

Program Description(s): COVID-Response Connected Community Resilience Program

Total Appropriated/Allocated as of 12-31-20: \$1,180,000.00

Amount Expended on Grants as of 12-31-20: \$833,603.03 (70.6%)

Number of Unique Grant Recipients: 8

Average Expended per Recipient: \$104,200.38

Appropriation/Allocation as of 02-05-21: \$1,180,000.00

DEPARTMENT OF PUBLIC SERVICE (2240892104)

Program Description(s): State's access media organizations unplanned staffing and operational costs

Total Appropriated/Allocated as of 12-31-20: \$466,500.00

Amount Expended on Grants as of 12-31-20: \$445,891.01 (95.6%)

Number of Unique Grant Recipients: 25

Average Expended per Recipient: \$17,835.64

Appropriation/Allocation as of 02-05-21: \$466,500.00

DEPARTMENT OF PUBLIC SERVICE (2240892105)

Program Description(s): Financial support to utility ratepayers for account arrearages

Total Appropriated/Allocated as of 12-31-20: \$8,000,000.00

Amount Expended on Grants as of 12-31-20: \$7,826,868.58 (97.8%)

Number of Unique Grant Recipients: 81⁽¹⁾

Average Expended per Recipient: \$96,628.01

Appropriation/Allocation as of 02-05-21: \$8,000,000.00⁽¹⁾

(1) Appropriation and recipient data is subject to change, pending further verification.

VERMONT CENTER FOR CRIME VICTIM SERVICES

Total Appropriated/Allocated as of 12-31-20: \$1,017,500.00

Amount Expended on Grants as of 12-31-20: \$758,419.44 (74.5%)

Appropriation/Allocation as of 02-05-21: \$1,017,500.00

VERMONT CENTER FOR CRIME VICTIM SERVICES (2160892001)

Program Description(s): Technology support for remote work

Total Appropriated/Allocated as of 12-31-20: \$275,000.00

Amount Expended on Grants as of 12-31-20: \$191,891.27 (69.8%)

Number of Unique Grant Recipients: 16

Average Expended per Recipient: \$11,993.20

Appropriation/Allocation as of 02-05-21: \$275,000.00

VERMONT CENTER FOR CRIME VICTIM SERVICES (2160892101)

Program Description(s): Shelter sanitation and hazard pay, HIPAA-compliant video conference, aid to survivors; Access to Forensic Nursing Program; Legal representation

Total Appropriated/Allocated as of 12-31-20: \$742,500.00

Amount Expended on Grants as of 12-31-20: \$566,528.17 (76.3%)

Number of Unique Grant Recipients: 19

Average Expended per Recipient: \$29,817.27

Appropriation/Allocation as of 02-05-21: \$742,500.00

VERMONT HOUSING AND CONSERVATION BOARD

Total Appropriated/Allocated as of 12-31-20: \$33,091,498.86

Amount Expended on Grants as of 12-31-20: \$31,085,810.01 (93.9%)

Appropriation/Allocation as of 02-05-21: \$33,091,498.86

VERMONT HOUSING & CONSERVATION BOARD (9150892001)

Program Description(s): Grants to nonprofit housing partners and services organizations⁽¹⁾

Total Appropriated/Allocated as of 12-31-20: \$21,676,447.44

Amount Expended on Grants as of 12-31-20: \$20,526,913.36 (94.7%)

Number of Unique Grant Recipients: 1

Average Expended per Recipient: \$20,526,913.36

Appropriation/Allocation as of 02-05-21: \$21,676,447.44

1) The number of grant recipients shows a 1 because VHCB is a component unit of VT State Government and was granted the CRF funding in its entirety. Subsequently, VHCB sub-granted these funds to qualified organizations.

VERMONT HOUSING & CONSERVATION BOARD (9150892101)

Program Description(s): Assistance to farm and food businesses⁽¹⁾

Total Appropriated/Allocated as of 12-31-20: \$192,000.00

Amount Expended on Grants as of 12-31-20: \$147,947.53 (77.1%)

Number of Unique Grant Recipients: 1

Average Expended per Recipient: \$147,947.53

Appropriation/Allocation as of 02-05-21: \$192,000.00

1) The number of grant recipients shows a 1 because VHCB is a component unit of VT State Government and was granted the CRF funding in its entirety. Subsequently, VHCB sub-granted these funds to qualified organizations.

VERMONT HOUSING & CONSERVATION BOARD (9150892102)

Program Description(s): Shelter and assistance to persons who are, or are at risk of, experiencing homelessness⁽¹⁾

Total Appropriated/Allocated as of 12-31-20: \$8,973,051.42

Amount Expended on Grants as of 12-31-20: \$8,160,949.12 (90.9%)

Number of Unique Grant Recipients: 1

Average Expended per Recipient: \$8,160,949.12

Appropriation/Allocation as of 02-05-21: \$8,973,051.42

(1) The number of grant recipients shows a 1 because VHCB is a component unit of VT State Government and was granted the CRF funding in its entirety. Subsequently, VHCB sub-granted these funds to qualified organizations.

VERMONT HOUSING & CONSERVATION BOARD (9150892103)

Program Description(s): Projects to address homelessness and COVID community spread⁽¹⁾

Total Appropriated/Allocated as of 12-31-20: \$2,250,000.00

Amount Expended on Grants as of 12-31-20: \$2,250,000.00 (100.0%)

Number of Unique Grant Recipients: 1

Average Expended per Recipient: \$2,250,000.00

Appropriation/Allocation as of 02-05-21: \$2,250,000.00

1) The number of grant recipients shows a 1 because VHCB is a component unit of VT State Government and was granted the CRF funding in its entirety. Subsequently, VHCB sub-granted these funds to qualified organizations.