

Agency of Administration

Department	FY 2016 Position Count	FY 2014 Actual	FY 2015 Budget As Passed	FY 2016 Governor Recommend
Secretary of Administration	8.00	(\$28,902,926)	\$3,235,479	\$6,471,269
Information & Innovation	123.00	\$20,279,178	\$21,865,149	\$36,174,008
Finance & Management	30.00	\$5,086,605	\$4,491,310	\$4,195,978
Libraries	26.00	\$3,934,800	\$3,899,171	\$3,513,833
Tax	165.00	\$16,430,371	\$17,141,725	\$17,991,443
Buildings and General Services	334.00	\$56,272,581	\$44,113,783	\$44,822,254
Total	686.00	\$73,100,609	\$94,746,617	\$113,168,785
Fund Type				
IDT Funds		\$17,868,771	\$5,975,410	\$8,115,850
General Funds		\$21,201,283	\$21,367,839	\$23,227,485
Federal Funds		\$971,211	\$926,413	\$1,040,195
ISF Funds		\$27,819,304	\$60,879,587	\$75,153,266
Enterprise Funds		\$52,286	\$36,795	\$40,320
Special Fund		\$1,508,429	\$1,577,175	\$1,556,955
Transportation Fund		\$3,679,325	\$3,983,398	\$4,034,714
Total		\$73,100,609	\$94,746,617	\$113,168,785

